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CENTRAL INTELLIGENCE GROUP
~~INTELLIGENCE REPORT~~

125472

DUP
COUNTRY Germany (Russian Zone)

DATE: 25X1A6a

INFO. [REDACTED]

SUBJECT Income and Expenditures During
July and August 1947
25X1A6a

DIST. 7 6 November 1947

PAGES 5

ORIGIN [REDACTED]

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SUPPLEMENT

The following are the financial reports of the five states of the Russian-occupied zone of Germany for the months of July and August 1947 and supplement similar reports which were previously disseminated.

1. Brandenburg

Income		Expenditures	
Planned	Actual	Planned	Actual
(for yr)	(to 31 Aug.)	(for yr)	(to 31 Aug.)
1	2	3	4

(in 1000 marks)

Regular Income & Expenditures

Legislature	-	-	200	108
Executive Branch	-	-	371	201
General Government	640	286	3,105	1,802
Police	550	478	8,000	4,579
Justice	1,600	1,850	3,439	1,942
Education	780	526	25,447	13,841
Labor & Social Welfare	705	421	19,536	5,738
Health	4,698	3,542	9,682	4,919
Agriculture & Forestry	17,800	9,442	17,192	9,570
(of this, Forestry:)		(7,909)		(4,693)
Industry & Trade	167	72	2,885	568
Fuel & Power	603	405	106	51
Commerce & Supply	1,875	1,171	6,560	4,125
Transportation	298	516	4,889	2,211
Construction	1,500	283	19,169	14,827
Statistics			90	41
Finance Administration	3,400	2,999	5,361	2,838
Resettlers	15	8	4,575	1,412
Sequestration & Requisitioning			42	18
General Finance Administration	28,607	27,005	25,177	22,030

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	Income		Expenditures	
	Planned (for tr)	Actual (to 31 Aug.)	Planned (for tr)	Actual (to 31 Aug.)
	1	2	3	4
(in 1000 marks)				
<u>Regular Income & Expenditures (Cont'd)</u>				
Taxes	265,500	203,754	-	-
Assigned to German Finance Administration	-	-	173,912	115,274*
Total	328,738	251,758	328,738	206,095

*This figure represents expenditures for reparations deliveries which were charged to the zonal Finance Administration.

Special Income & Expenditures

Police	-	-	1,000	-
Agriculture & Forestry	-	-	19,392	2,739
Transportation	-	-	1,554	1,660
Construction	-	-	12,390	484
General Finance Administration	107,336	98,500*	70,000	36,061
Total	107,336	98,500	107,336	40,944

*The figure of 98,500,000 marks includes RM 43,500,000 from a reconstruction loan floated in 1946 and RM 30,000,000 from a special fund of the Executive Branch earmarked for economic recovery.

2. Saxony

Regular Income & Expenditures

Executive Branch	5	2	1,278	714
General Government	1,286	836	3,781	4,018
Police	4,182	2,461	13,311	13,903
Justice	3,747	2,919	3,442	3,762
Education	7,976	3,067	55,490	29,232
Labor & Social Welfare	9,573	5,832	49,546	26,660
Health	22,884	13,980	23,243	14,673
Agriculture & Forestry	13,097	9,386	11,903	7,091
Industry & Trade	1,229	173	15,105	5,232
Fuel & Power	4,359	1,176	11,046	10,952
Commerce & Supply	3,342	2,877	20,852	12,597
Transportation	2,685	1,179	9,452	4,747
Construction	1,985	1,149	13,347	10,830
Statistics	-	5	415	216
Finance Administration	13,262	6,337	17,564	7,646
Resettlers	5	5	5,429	2,190
Sequestration & Requisitioning	1	28	83	39
General Finance Administration	17,635	13,930	48,121	54,595
Taxes	623,620	405,923	-	-
Assigned to German Finance Administration	-	-	403,465	264,420*
Total	730,873	471,255	730,873	473,517

*This amount represents the total paid to the SMAD for the months of July and August 1947 for reparations.

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Income		Expenditure	
Planned	Actual	Planned	Actual
(for tr)	(to 31 Aug.)	(for tr)	(to 31 Aug.)
1	2	3	4

(in 1000 marks)

Special Income & Expenditures

Executive Branch		1,500	700
General Government		800	603
Police		3,145	293
Education		2,300	682
Labor & Social Welfare		150	-
Health		1,800	600
Agriculture & Forestry		19,115	3,348
Industry & Trade		9,943	-
Transportation		10,350	1,988
Construction		10,647	2,969
Finance Administration		30,000	6,000
General Finance Administr.	90,000	90,000	50
Total	90,000	90,000	17,193

*The total given in the original document is 90,000.
No reason has been given for the discrepancy.

3. Saxony-Anhalt

Regular Income & Expenditures

Executive Branch	72	15	1,441	699
General Government	1,130	538	9,415	4,457
Police	787	423	10,320	5,063
Justice	2,285	1,865	4,594	2,575
Education	2,743	1,715	42,518	22,675
Labor & Social Welfare	15,543	9,642	50,235	26,081
Health	10,809	6,800	17,292	8,719
Agriculture & Forestry	14,521	9,085	15,381	6,785
Industry & Trade	3,634	39	29,606	22,413
Fuel & Power	3,494	2,800	931	207
Commerce and Supply	7,190	2,875	19,755	9,690
Transportation	2,019	1,254	8,992	3,829
Construction	4,272	763	16,731	6,002
Statistics	7	11	412	198
Finance Administration	5,223	2,932	11,871	6,253
Resettlers	-	-	4,386	135
Sequestration & Requisitioning	8,919	-	47	25
General Finance Administration	23,040	9,976	20,664	15,921
Taxes	446,498	303,978		
Assigned to German Finance Administration	-	-	286,051	200,000*
Total	552,446	354,711	552,446	342,127

*The figure of two hundred million marks transferred to the German Finance Administration (DAV) included income, sales, and similar taxes, amounting to RM 110,874,000, while the remainder of RM 89,126,000 represented reparations payments for July and August.

Special Income & Expenditures

Agriculture & Forestry		9,709	2,036
Transportation		5,930	1,866
Construction		14,391	556
General Finance Administration	90,000	90,000	60,000
Total	90,000	90,000	14,458

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Income		Expenditures	
Planned	Actual	Planned	Actual
(for tr)	(to 31)	(for tr)	(to 31)
1	2	3	4
(in 100 marks)			

4. Mecklenburg

Executive Branch	31	21	1,632	607
General Government	492	286	2,092	1,423
Police	601	270	4,106	2,966
Justice	1,540	1,117	1,771	1,080
Education	3,928	1,924	24,417	13,663
Labor and Social Welfare	1,229	601	11,854	4,390
Health	1,179	1,027	3,524	1,539
Agriculture and Forestry	10,691	8,582	6,257	3,937
Industry & Trade	101	79	4,942	1,727
Fuel & Power	240	9	60	42
Commerce & Supply	3,018	1,913	13,363	5,634
Transportation	182	216	2,320	1,209
Construction	180	217	10,495	8,756
Statistics	25	-	157	56
Finance Administration	1,710	2,000	3,382	2,613
Resettlers	37	4	2,977	1,123
Sequestration & Requisitioning	1	8	20	16
General Finance Administration	6,810	4,902	12,103	11,528
Taxes	160,850	115,894	-	-
Assigned to German Finance Administration	-	-	85,372	55,458
Total	193,041	139,172	193,041	118,023

Special Income & Expenditures

Transportation	-	-	13,825	2,008
Construction	-	-	11,775	1,273
General Finance Administration	52,000	52,000	52,400	16,008
Total	52,000	52,000	52,000	19,449

5. Thuringia

Regular Income & Expenditures

Legislature	-	-	345	140
Executive Branch	33	36	791	480
General Administration	307	251	3,233	1,601
Police	770	3,265	8,312	5,004
Justice	1,494	1,453	1,349	2,179
Education	4,267	2,066	27,736	15,011
Labor Social Welfare	5,267	3,649	21,112	12,120
Health	10,437	6,428	13,496	6,347
Agriculture & Forestry	14,394	11,195	11,340	5,895
Industry & Trade	165	62	4,613	3,745
Fuel & Power	1,349	710	2,776	2,668
Commerce & Supply	3,312	6,714	12,421	4,830
Transportation	1,184	853	6,022	2,959
Construction	1,081	801	16,919	8,553
Statistics	1	-	375	218
Finance Administration	5,437	3,732	8,941	4,364
Resettlers	4	1	5,914	1,661
Sequestration & Requisitioning	41	50	75	28

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Income		Expenditures	
Planned	Actual	Planned	Actual
(for tr)	(to 31 Aug.)	(for tr)	(to 31 Aug.)
1	2	3	4

(in 1000 marks)

5. Thuringia (Cont'd)

Regular Income & Expenditures (Cont'd)

General Finance Administration	18,215	20,421	39,946	30,760
Taxes	331,305	222,544	-	-
Assigned to German Finance Administration	-	-	211,223	126,139
Total	399,074	284,831	399,109	234,697
	(399,109)	(284,853)		(237,700)

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Comment: The figures in parentheses are the totals as given in report. It cannot be determined whether the errors are in addition or in copying.

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Special Income & Expenditures

Agriculture & Forestry	-	-	10,280	1,325
Industry & Trade	-	-	120	-
Fuel & Power	-	-	1,700	624
Transportation	-	-	1,815	-
Construction	-	-	12,575	504
General Finance Administration	53,700	32,201	27,150	25,000
Total	53,700	32,201	53,700	27,453

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